

WHO WE ARE



GATHER

We are a community where members are led into a life-changing relationship with Jesus Christ.

GROW

We are a community shaped by enduring friendships and a commitment to making disciples of Jesus.

GO

We are a community where members are equipped and empowered to be missionaries in their neighborhoods, the city, and the world.

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FROM THE RECTOR

Dear friends in Christ,

The purpose of this annual report for The Church of St. John the Divine (SJD) is to share objective information concerning the corporate health of the parish. The data herein is highly encouraging and reflects the vitality of this special congregation. This report also offers the opportunity for brief reflection on highlights and trends of 2023 and a hopeful view of what lies ahead in this current calendar year. I thank you for reading through these pages.

Listening carefully to the testimony of many among us, 2023 was a year when SJD seemed not only to be finally "back" following years-long leadership transitions and pandemic-related challenges, but also to be moving "forward" in exciting new ways. Obviously, such a statement is subjective, but our statistics support this view. For the third consecutive year, our overall baptized membership increased. Last year, we had a net gain in membership of 110 Christians. While I would like to see even higher triple-digit increases each year moving forward, the good news is this: we are back on a growth trajectory. As such, SJD is in a small minority of Episcopal Churches. At year-end we had 4637 formal members with over 5800 people actively involved in the ministries of this parish, a 7% increase over 2022.

Church health is reflected in worship attendance, and here we report robust growth. Average inperson Sunday attendance increased 20% last year. Our overall Sunday average that including online worshippers was 1077 per Sunday in 2023. Each of our worship services saw attendance increases except our Sunday services in the chapel which remained flat.

A further sign of church health is seen in the care and improvements of facilities. We were grateful



to continue work this past year addressing

long-overdue and much-needed capital projects that included: new carpeting and paint for our administrative spaces, classrooms, and downstairs areas; a significant mechanical repair to our beautiful church organ; a renovation of the vesting room, as well as other improvements. We are very grateful for an offering of \$1,000,000 by John Nau in 2022 that was matched by another \$1,000,000 from generous parishioners and enabled us to address immediate facilities upgrades.

Again, objective data and physical realties tell a positive story about SID in 2023. Still, we are a spiritual body united in Jesus Christ, and I could not be more thankful or excited to serve in a community with so many deeply faithful people gathered in Christ, growing together, and going forth for the city. As you know, I use the phrase "A Light to the City" to articulate a vision wherein SID is brimming with new believers who are invited onto a discipleship journey with Jesus that ultimately equips us to bless our city in ever more impactful ways. While much good work has been done on a Strategic Plan for the coming years, we need to continue evaluating opportunities and obstacles to this vision. As I have shared many times, the shadow side of this unique congregation that is active and busy in so many ways is that it makes it harder to focus the whole parish on key strategic initiatives. I list three below:

• The Door: As you know, we have launched a major new strategic initiative this January, a new Sunday worship service at 5:30 pm followed by a meal. The aim of this initiative is for current members to invite friends, neighbors, and city acquaintances to come and

experience our worship of Christ and our warm fellowship in him.

- A Lighted Path (ALP): This bold new ministry
 was birthed from our months-long Community
 Engagement Project over 2021-2022 and
 formalized as a new non-profit in 2023.
 The vision for A Lighted Path is to come
 alongside Houston leaders and social ministry
 entrepreneurs who are creating new initiatives
 to benefit our city's less advantaged children,
 youth, and young adults.
- SJD Long Range Campus Plan: You will be hearing much more about this ministry in the coming days, but parish leadership has discerned an urgent need to include the entire congregation in imaging how our strategically located campus will help us live into our vision over the next generation. It is high time for such an important exercise, and we look forward to engaging you in imagining new possibilities for our beautiful campus.

Space limitations in this publication prevent me from sharing so much more about which I am excited. Suffice it to say that I am extremely enthusiastic about the present and future of SJD. Indeed, I am as energetic, motivated, and challenged as I have ever been in ministry, and that feels like a good thing to me.

In closing, I wish to thank our 2023 vestry. Particularly, I want to highlight the outstanding leadership of our outgoing vestry members with very special appreciation for Senior Warden Tom Knudson. Tom has been not just a wise counselor and honest partner in leadership. He has been a role model for me as he has been for many others here over a long and faithful ministry at SJD. I

will miss him in this role. Similarly, I thank Ross Adams for his vital leadership as junior warden in 2023. Ross has been as active and busy as any junior warden I have worked with, offering many hours of selfless service with particular focus on our facilities projects. Additionally, it has been the highest privilege to serve with all the other vestry members completing their term: Virginia Evans, Laura Gilchrist, Calvin Harris, and Susan Neuhaus. The annual meeting will also be an occasion to share our great thanks for John Cain as our Chancellor and Scott Weber as Chairman of the Memorial Endowment Fund, both of whose terms end following years of faithful ministry in these roles.

Again, there is even more to report concerning the positive year we had in 2023 and much to look forward to in our immediate future. As I have shared before, St. John the Divine is an exemplary congregation for the larger church, and the opportunity before us is to step into our call to be an even brighter light for the City of Houston. Thank you for your part in making it so. And mostly, thanks be to God for calling each one of us to participate in all that our Lord is doing among us and all he is calling us to be.

Yours in Christ,



The Rev. Dr. R. Leigh Spruill, Rector









GATHER IN CHRIST

Our kids look forward to Sundays at St. John the Divine where they are growing in their faith by being a part of the Awesome Worship community... Whether it's their backpack tag reminding them that their school year was blessed by Father Neal or singing a new song from Sarah and Nick, we know they are carrying their Awesome Worship experience with them through the week.

-Kate McGregor, parishioner



GATHERED IN WORSHIP



An average of **815** people worshiped in person on Sundays, a **20%** increase from 2022!

2,203 people gathered for Easter services and **3,111** people welcomed the light of Christ at Christmas — **the most in over 15 years!**

496 Morning and Evening Prayer services and **54** Healing Eucharist services were offered.

The Comfort and Joy service grew by 33%

60 people were baptized and **34** children celebrated their first communion.

Our worship services were supported by 42 acolytes, 51 Lay Eucharistic Ministers, 39 lectors and intercessors (including 15 students), 38 Awesome Worship child readers and leaders, 53 ushers, 33 Ambassdors, 8 vergers, 16 prayer ministers, 40 altar guild members, 8 linen guild members, 4 wedding guild members, 9 clergy members and 29 adult choristers, among others.



We welcomed **3** new members to the clergy: the Rev. Libby Garfield, the Rev. Trent Pettit, and the Rev. Charlie Stiernberg, and mourned the passing of our friend and deacon the Rev. Greg Buffone whose beautiful photography still graces our parish communications.



GATHERED IN FELLOWSHIP

500 people came together at our June Summer Sunday Nights with food provided by the amazing SJD Grill Team.

1,000+ people enjoyed a fun and festive Rally Day.

236 people attended the Grand Night for Singing Gala supporting The Choir of St. John the Divine's upcoming residency at the Salisbury Cathedral.

75 choristers led a service for St. Francis of Assisi at Blessing of the Animals.

1,200+ parishioners and neighbors attended our third annual Oktober on the Boulevard.

1,000+ people enjoyed snow, food trucks, and a fabulous Christmas concert at our annual Christmas on the Boulevard community event.

GATHERED ONLINE

An average of **262** people gather for online worship services each week.

2,900+ people follow our Facebook page, **1,600**+ people follow us on Instagram, and **650**+ people follow our YouTube channel. All channels increased by over **20%**.





















GATHERED THROUGH MUSIC

Delving deeply into our Anglican heritage while continuing to build an intergenerational ministry, the SJD music ministry began a monthly Evensong series and now has 4 intergenerational families in various choirs.

Modern music focused on growing as a resource for the entire church by providing worship for 12 Candlelight Compline services, 2 Praise, Worship, and Testimony services, 4 Maxed Out Midweeks for youth, the Comfort and Joy service, and more.

The SJD Chorister program had **75** children and youth choristers who sang on many Sundays including Palm Sunday, All Saints' Sunday, and Christmas Eve.

20+ SJD Choristers attended Royal School of Church Music residencies.

40 children and adults will participate in a choral residency at Salisbury Cathedral.

St. John the Divine continued to be the acoustic home for ROCO, hosting their "In Concert" series.

Awesome Worship had the highest increased attendance of **32%**, and added a children's Easter and Christmas service in the Hall Life Center.

10+ original songs were created by Sarah and Nick Gividen for our Awesome Worship and modern music communities.

I've now attended the Comfort and Joy service annually for the past three years as I've faced my wife's prolonged descent with Alzheimer's disease. Not an attempt at creating feel-good moments to warm one up before Christmas, this service squares off directly against the realities of loss, pain and grief. The memorable phrase from the homily does not weaken with time: God crawls into the dark with us, and a light has shone. And the darkness does not overcome it. — Palph Stone, parishioner







GATHERED IN INNOVATIVE WAYS

300+ people attended the first ever Friends and Neighbors service which served as inspiration for The Door ministry's on-site service.



St. John the Divine inaugurated a bold ministry initiative on January 14, 2024. The Door is a new worship service Sundays at 5:30 pm in our beautiful church. The liturgy is intended to be warm and welcoming, offering an "unplugged" modern musical style, accessible homilies, a holy space for prayer, and a shared meal following. Hospitality and belonging are central values to The Door. While The Door officially opened in 2024, much of the work and planning behind it occurred in 2023.

The Door also gathered people online:

- Produced 6 Lenten and 4 Advent online-first meditation videos on YouTube that utilized art, music, and a brief discussion to guide viewers through Lent and Advent.
- Released 12 music videos on YouTube which were watched over 4,900 times.
- Produced social media videos on Instagram and TikTok that increased follows by over 20% ahead of this year's Door service launch.







NEW MEMBERS

MEMBERS BAPTIZED IN 2023

Merritt Anderson Emerald Aniemena Lena Ansley Madeline Barry Carter Boelsche John Bradley Astrid Brogdon Elizabeth Bullock Noa Cao John Charles Frederick Cornelison Randall Dryden George Easterling Hadley Eggen

Oliver Ewing
Hendricks Fawcett
Evalina Gomez
Vivian Gonzalez
June Graham
Julia Gross
Tolar Hamblen
Ocean Harris
Josephine Herring
Nathaniel Higgins
Cai Hilliard
Oliver Hodge
Barrett Jackson
Justin Kearns

Amelia Leal
George Lee
Liam Kai Lehmann
John McClellan
Penelope McWilliams
Hutton Moffatt
Walker Mouton
Anna-Leigh Odom
Shepherd Ottman
Merrill Pickering
Eloisa Pratt
Charles Richard
Helen Shepherd
Charles Singleton

Darby Stevens
Shepherd Sutter
James Tennant
Mikayla Tenorio
James Vaeth
Elliott Warren
Lucy Weigand
Jerry Wen
Harlow Wiegand
Nicholas Wiegand
John Wofford
Thomas Zay

MEMBERS CONFIRMED AND RECEIVED IN 2023

Alyssa Al-Uqdah Sophia Bemiss Margaret Black Sadie Boynton Savannah Boynton Pricilla Breitbeil Tony Brizuela Matthew Brogdon Nancy Brogdon Mary Evelyn Bullock Elaine Burrow Kariana Carlson Henry Castner Stirling Chambers **Emerson Chenevert** Schuyler Clark Caroline Cloonan William Conrad Faith Crockett Tate Cunningham Frida Da

Charles Denson William Dudley Vivian Fisher Marquerite Gabriele Braeden Gilliam Nicholas Gividen Sarah Gividen Mayerling Gonzalez Ricardo Gonzalez Catherine Hamner Diego Herrejon Trevino Gabriela Herrejon Trevino **Ballard Hill** Anne Hooper Frances Howard Charlotte Howell Meena Kalavar Fadi Khoury **Justine Klinke** Teresa Le **Evans Lee** Sandy Ma

Celeste Martinez Daria Massey Ketty Maury Dean McCulley Catherine McGee Eden Miller Alexandra Neuhaus Anna-Leigh Odom Carolyn Ofunne Isaac Owodunni Misti Pace-Krahl Ellen Page John Perry Jeffery Riggs **Blakely Roberts** Jake Rodriguez Elizabeth Rose Kara Rose Ashley Rust Nicholas Rust William Sadler Olivia Shank

Mary Shell **Thomas Shell** Addison Shepherd William Spinelli **Brittany Sunde David Sunde David Suttles Cecily Tardy** Alyssa Theofanidis Katherine Thompson Richard Vaughan **Barrett Watts** Kari-Anne Watts Charlotte Weber Patricia Weigand liao Wen John Thomas Wimberly Mary Elizabeth Wright James Young

John David



MEMBERS TRANSFERRED INTO SJD IN 2023

Cynthia Anderson Vititia Bauer Tim, Kelly, Frances and Cal Borden Hannah and Ben Choate Kim and Curt Cline Elizabeth and Renato Davia Davia Garrett, Kelly, Glenn, and Asher Elliott Teresa and Murray Fichtner lane Forster Eleni and Bryan Franklin Dawayne, Abbey, Preston, and Jackson Gaspard Marian Harrison Mary Caroline Hepner Alexandra Howard **Donald Howell** Robert Kent Randal Key

Will, Fulton, Collier, Fulton Klinke Letitia Knapp Ann Lenhoff Marleigh and Sutton Lowe Jennifer, Elizabath, and Thomas McGowan Patricia Medina Beverly and Oliver Pennington Viva Reniers Hanley, Beezie, Hanley, Mac, Mamie, Posy and Cooper Sayers Elizabeth Schonlau Terra and Kevin Seidel Elizabeth Smith Jessica, William, Owen, and Eloise Stautberg Phil, Keegan, Will, Jack, Sinclair, and Hattie Thompson Jeannie Urbani Travis, Lisa, Isabelle, Charlotte, and Jack Wofford

If you are a new member and we missed your name, or if you have questions about membership, please contact Kim Jameson, director of membership, kjameson@sjd.org.



I feel God's love through all the people in youth group. Like, you guys didn't even know me when I first came here, yet you all still welcomed me and were so genuine.

-Tallulah O' Neal, parishioner





With the exciting addition of new team members, the family ministry team is **RE-ENERGIZED**, **SUPPORTED**, and **EQUIPPED** to walk alongside your child as they form their faith from birth to college.

253 children are registered for Sunday School.

81 Family Lent Boxes were handed out.

A total of **302** children, including children from The Forge for Families in Houston's Third Ward, learned about Jesus at Vacation Bible School supported by **131** volunteers.

35 students are registered for high school Sunday school, 32 students are registered for middle school Sunday school, and 39 8th graders are a part of Confirmation class.

The Junior Daughters of the King Chapter **EXPANDED** to include junior and senior high girls.

GROWING 20s & 30s

Our 20s & 30s neighborhood groups continue to embrace our calling to be a "light in the city." 4 groups meet at SJD, Museum District, Upper Kirby, and The Heights. 20s and 30s leaders are taking a more active role in leadership of Candlelight Compline. 20s & 30s ministry introduced Service Saturdays, successfully executing 10 service projects in 2023. Volunteer attendance grew from 6 at the first event in March to 20 in December and has begun attracting senior and family volunteers and people who do not attend services at SJD.



GROWING ADULTS

1,000+ people attended Sunday morning classes and small groups.

The CORNERSTONE FELLOWSHIP PROGRAM, a lay-led program in discipleship, leadership, the integration of faith and work, and community engagement, completed their first cohort in April and launched the second cohort of fellows in September.

The Global Leadership Summit brought 110 leaders from 38 local community partners together at the Changemakers Luncheon and increased overall Summit registration by 15%.

Seniors were engaged through funeral planning workshops that served 34 people, Amazing Place educational programs attended by 59 people, and health opportunities such as Lifeline screenings and flu shots which served 235+ people.

116 women and 40 men gathered in worship and fellowship at their annual 2023 retreats.

The Episcopal Church Women launched MOMS AND MUNCHKINS, a group for young moms, and a HOUSTON WOMEN'S BOOK CLUB.

39 Stephen Ministers provided care to **28** care receivers.

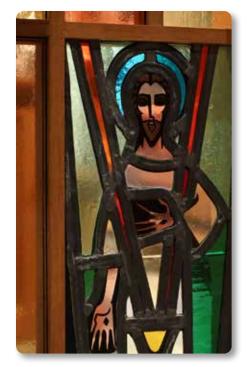
10 hospital visitors make up **5** teams that visit hospitals each week.

22 Lay Eucharistic Visitors provided communion to **638** people in their homes, retirement homes, or hospital rooms.

The Daughters of the King prayed for vestry meetings and **EVERY SUNDAY, EASTER, AND CHRISTMAS SERVICE**.

The Gathering, a respite for people with dementia and their caregivers, averages about **35** attendees, family members, and volunteers a month.

Right Care ministry volunteers served **20**+ families through home visits or consultations.



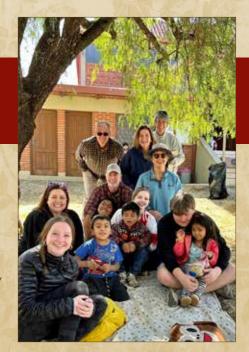
The adult education hour on Sunday mornings is often the highlight of my week... My small group has been meeting for at least 10 years. We discuss the teaching each week, of course, but the things that I appreciate the most are that we pray for each other, we share our lives, and we compassionately and quietly serve our church and community. Most recently we helped furnish an apartment. We are family.

- Marti Clement, parishioner

GO ON MISSION

Amistad means friendship, and that's what I felt during my time there. From the moment we arrived at the villa, I was welcomed with overwhelming love and felt as if that's where I needed to be. I truly have never felt closer to God and never been happier to wake up at 7 am every day. Not everyone understands this type of love, but having the opportunity to do so is something I will always cherish.

- Julia Lawson, parishioner



GOING INTO THE WORLD



As part of a **NEW PARTNERSHIP**, Bishop Josiah Idowu-Fearon and the Rev. Trent Pettit traveled to the diocese of Kondoa in Tanzania where Bishop Josiah gave a conference on Christian-Muslim relations at the request of their bishop, Bishop Given Gaula. This new partnership is a way for our parish to support the ministries of the diocese of Kondoa, thereby solidifying through service, the sharing of resources, and mutual learning, the unity we share in the Anglican Communion. We look forward to seeing Bishop Gaula when he visits SJD this April!

A team of **12** from SJD traveled to our mission partner, **AMISTAD MISSION**, in Bolivia.

A team of **9** parishioners, including our rector, Leigh Spruill, travelled to **NEPAL** to work with mission partners Crossway Church, Abba House (children's home), Stepping Stone (transition home), and Higher Ground (micro-enterprises).



GOING IN SERVICE

Packed **30,000** meals for food insecure neighbors on City Sunday.

Collected new pjs and hoodies for **17** children living in Abba House, Nepal.

Donated **100s** of lbs of food to ECHOS at our Easter Fresh Produce Drive.

Collected **50** backpacks and **100**+ sets of school supplies for Yellowstone Academy at our Back-to-School Drive.

300+ Christmas gifts were collected, packaged, and delivered to the Forge for Families Holly Jolly Christmas Store.

Offered 10 Service Saturdays, staffed by 63 unique volunteers who performed ~385 service hours.

60 young girls participating in the Royal School of Church Music led a music class and lunch at the FORGE for Families during the summer course.

Confirmation students packed 100 backpacks for the homeless.

30 students participated in Taco Tuesday service projects throughout the summer.

18 students went on summer mission trips with the SJD Youth Team

GOING THROUGH EDUCATION

The Church in the City Lenten Series offered **5** presentations featuring examples of outstanding work being done in the Houston community by select Christian churches or organizations.

The ESL ministry welcomed 142 students representing 29 countries and 21 languages. Their community is served by 37 dedicated volunteers.

EASTER & CHRISTMAS OFFERINGS

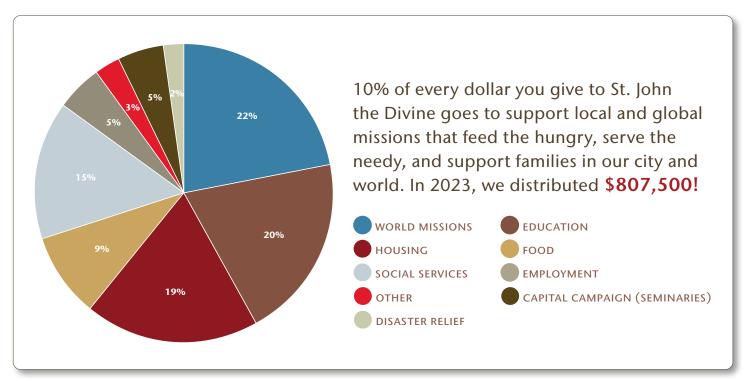
We gave \$15,000 from our Easter offering to The Mission of Yahweh and "turned on the lights" through a gift of \$30,000 from the Christmas Offering that will provide the solar panels to power Haiti Healthcare Partner's new clinic.







GOING THROUGH GRANTS ...





Harbor Christian Academy Houston reVision (Navigator) Houston reVision (Operating) Kid's Meals, Inc. LIFE Houston LifeHouse of Houston, Inc. Mexico Medical Missions Mission Squash Nehemiah Center Nueva Vida – Guatemala 🔵 🜑 Open Door Mission SEARCH Homeless Services The Beacon The Forge for Families The Mission of Yahweh, Inc. Yellowstone Academy

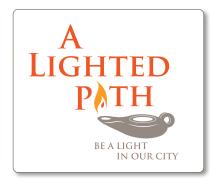








PARTNER ORGANIZATIONS



A LIGHTED PATH, a new Houston non-profit created by St. John the Divine, was supported by 150 volunteers who gave over 4,000 hours supporting its three initiatives:

ADULTS IN TRAINING: 30 Adults in training (young adults who have aged out of the foster system) were engaged and **9** have transitioned into independent living.

LOVING LAMAR: joined A Lighted Path in April and supported **50**+ students at our neighboring Lamar High School in their full-time employment journey.

STRONG START: a core team of **5** people spent **500** volunteer hours participating in pilot phase activities.











THE GUILD SHOP, a Houston resale shop created by St. John the Divine celebrated 61 years of helping support the elderly in need.

The Guild Shop was supported by **30,000**+ valued volunteer hours and hosted **3** new special events: Art Walk, Bebe de France sale, and a Holiday Pop-Up. They fulfilled their mission by giving to **19** Senior's ministries focused on Aging In Place, Food Security, Mental Health & Wellness and Shelter.



FIRST STEPS MONTESSORI, now in its 27th year, opened its doors as a mission of St. John the Divine.

First Steps ministered to **120** families this year, providing children an opportunity to grow spiritually, emotionally, socially, intellectually, and physically. Our faculty, staff, and children embraced daily prayer, weekly chapel, and opportunities with the classroom catechesis materials.

This year we experienced the **LARGEST PARENT ATTENDANCE** at our weekly chapel services. In conjunction with St. John the Divine, First Steps supported the Forge for Families and gathered over 250 toys for the Holly Jolly Toy drive this December.

THE ST. JOHN THE DIVINE MEMORIAL ENDOWMENT FUND (MEF) was established in 1946 through the foresight of the Rev. Thomas Sumners. Throughout its existence the MEF has provided financial support during emergencies and helped fund facility enhancements.

In 2023, the MEF **SUPPORTED THE EXPANSION OF THE GARDEN OF RESURRECTION**, allowing it to support our parish for years to come.





Known as "the most fun you can have with serious music," **ROCO** was founded in 2005 by parishioner, oboist, and Juilliard graduate, Alecia Lawyer.

Since its inception, St. John the Divine has been ROCO's acoustic home.

ROCO's concerts have been **LIVE-STREAMED** from our acoustically superb sanctuary since 2013.

ROCO MUSICIANS have also been featured in major concerts by the SJD Chorale, including this year's Christmas on the Boulevard Concert.

GIVE GENEROUSLY

Rather than viewing our resources with a mindset of scarcity, we are all invited to share in the abundance of whatever God has entrusted to us, whether that's a few minutes to build a new relationship or a few dollars to care for our neighbors.

-Repecca Pinckney, parishioner



2024 CAMPAIGN

GROWING IN HIS LIKENESS

ST JOHN THE DIVINE STEWARDSHIP 2024

Our 2024 campaign resulted in **648** pledges totaling **\$6.58 MILLION**. This total exceeded our goal of \$6.5 million and included 100 pledges from households who did not make a 2023 pledge. Thank you to our pledgers for fueling our mission as we continue to *Change Lives for God in Christ* and be a light in our city.

THANK YOU TO OUR AMAZING GENEROSITY COMMITTEE FOR LEADING THE WAY!

Terra Seidel Beth Bunk The Rev. Dr. R. Leigh Spruill Suzanne Boué Barbara Strobel Herschel Hamner John Berry Cara Carlson Jenny Childers Travis Chulick Cheri Fossler Nandini Kandolha Ryan Miller Sharon Snowden Matthew Summers

JOHN NAU MATCH

2023 marked the fourth year of the **NAU MATCH**, where parishioner John Nau has matched every \$1 given to the fund (up to \$200,000) with an additional \$2 for five years. We hope you were a part of some of the "front door" opportunities the Nau Match brought us including Summer Sunday Nights, Okotber on the Boulevard, and last spring's food packing event. 2024 is the last year of the match opportunity.



THANK YOU TO THOSE WHO HAVE MADE THEIR 2024 PLEDGE TO ST. JOHN THE DIVINE (AS OF JAN 24):

ANONYMOUS - 45 Mr & Mrs Joseph Abell, III Dorothy & Mickey Ables Mrs Norah Adams Mr Ross Adams Mr & Mrs Shar Ahmed Mrs Aida Alard Ms ReBecca Alcala Mr & Mrs Thomas Alexander Mr & Mrs Martin Allday, III Ms Mary Francis Allen Mr & Mrs Matthew Altenau Mr & Mrs August Al-Ugdah, II Ms Wanda Amos The Rev Cindy Anderson Mrs Holly Anderson Mr & Mrs Lester Anderson Chigozie Aniemena & Vivian Umeikechukwu Mr & Mrs W. Douglas Ankenman, Jr Mr & Mrs Bruce Arendale Mrs Catherine Arnold Mr & Mrs John Arnoult Ms Elizabeth Arredondo Mr & Mrs John Austin, III Mr & Mrs John Baber, III Mr & Mrs Sydney Bailey, Jr Mr Joshua & Dr Rachel Baker Mr & Mrs Stewart Baker Dr & Dr Robert Baldwin Ms Carol Barden Mr & Mrs Alistair Barnes Dr & Mrs Frank Barnes II Mr & Mrs Michael Barone Ms Vititia Bauer Mr & Mrs Roger Beebe Mr & Mrs Rene Francois Bell The Rev George Bement & Ms Barbara Strobel Mrs Mary Bereswill Mr Walter Bering Dr & Mrs Michael Berkeley Mr & Mrs John Berry Ms Jillian Best Mr John Best Ms Anne Bike Mr & Mrs Brian Black Mr & Mrs Milton Black, Sr Mr & Mrs Stewart Black Mr & Mrs Alan Blackburn Mr & Mrs Richard Blades Mr & Mrs Rob Blain Mr & Mrs Allen E. Blakemore Mr & Mrs Brett Blanchard Mrs Louise Bland Mr & Mrs Jack Blanton, Jr

Mr & Ms David Boersma Ms Kristen Bollinger Mr & Mrs James Bomar Mr & Mrs James Bonham Mrs Leigh Bonner Mr & Mrs John Bookout, III Ms Michelle Bouchard Mrs Gina Bouchard Mr & Mrs Henry Boucher Mr Mark Boucher & Ms Elaine Ybarra Mr. Adelqui & Mrs. Suzanne Boué Mr & Mrs David Bowden Mrs lennifer Bowen Mrs Caroline Bowles Mr & Mrs Andrew Boyd Mrs Cheryl Boyd Dr & Mrs James Boynton Mr & Mrs Andrew Breckwoldt Ms Ian Bres Mr & Mrs George Britton Mr & Mrs George Britton, Jr Mrs Judith Britton Ms Catherine Brock Mr Mickey Brock Mr & Mrs Trevor Brock Ms Kelly Brooke Mr & Mrs Alex Brown Mrs Tisha Browning Mr Jonathan Brush & Ms Nancy Zey Mr & Mrs Richard Bryan, Jr Mr & Mrs Grant Buce Mrs Janet Buffone Mr & Mrs Craig Bunk Mr & Mrs Peyton Burch, Jr Mrs Shirley Burgher Mr & Mrs Drew Burgoyne Mr & Mrs Clay Burns Mr & Mrs Ray Burns Mr & Mrs Gordon Burrow Ms Cynthia Burton Mr & Mrs Christopher Butler Dr & Mrs James Butler, Jr Mr & Mrs John Butler, Jr Mr & Mrs Richard Butler Mr Giorgio Caflisch & Mrs Jill Schaar Mr & Mrs John Cain Mr & Mrs Eugene Callaway Mr & Mrs Dean Callender Mr & Mrs Bruce Campbell, III Mr & Mrs Orion Campbell, III Rhett Campbell & Susan Seybold Mr Richard Campbell, Jr Mr & Mrs W. Patrick Cantrell Mr & Mrs John Carey Mr & Mrs William Carlberg Mr & Ms Tobin Carlson The Carlson Family Charitable Trust

Mrs Eleanor Carosella

Mr & Mrs David Carrington Mr & Mrs Leslie Carter Mr & Mrs Jack Casimir Mr & Mrs David Castro Mr Steven Cattaneo Mr & Mrs William Caudill Mrs Rebecca Chamberlin Mr & Mrs Charles Chambers, IV Mr John Charles & Ms Hyein Park Mrs Mary Cheek Mr & Mrs Kent Chenevert Mr & Mrs Jay Chernosky Mrs Jean Hancock Chernosky Mr & Mrs Craig Childers Ms Jenny Childers Mr & Mrs Roy Christoffel Mr & Mrs Travis Chulick Mr Hal Clark Mrs Kathleen Clarke Ms Rachel Clemence Ms Martha Clement Mr & Mrs Charles Cline Mr & Mrs Shawn Cloonan Mr & Mrs Fielding Cochran, III James Cocke, Jr The Rev & Mrs Reagan Cocke Mr & Mrs Jason Coleman Mr & Mrs Adrian Collins Ms Winifred Collins Mr & Mrs James Connell Mr & Mrs Thomas Conner Mr & Mrs Charles Conrad Mrs Susan Cook Mr Curtis Courington & Ms Judith Johnston Mr & Mrs Douglas Craig, Jr Mrs John Craig Ms Martha Craig Mr & Mrs Edward Crain, Jr Mr Bruce Crawford & Mrs Laura Rowe Mr & Mrs Tim Crockett Mr & Mrs James Crownover Mrs Sharon Cunningham Ms Lisa Curry Mr & Mrs John Curtin, III Mr & Mrs Roddy Cutsinger Dr Lida Dahm Mrs George Dalrymple Mr & Mrs Claude Davenport, III Mr & Mrs John Davis Ms Babette Dawson Mr & Mrs John Dawson, Jr Mr & Mrs Terry Day Dr Robert Debes Dr & Mrs Walter DeFoy Mr & Mrs Anthony DeLuca Mr & Mrs Carl Detering, Jr

Mr & Mrs Mark DeWalch

Mr & Mrs Mark Dodson Mr & Mrs William Donovan Mr & Mrs Larry Driver Mr & Mrs Gardner Dudley Dr & Mrs Newton Duncan, III Dr Madeleine Duvic Dr & Mrs Edward Earle Mr & Mrs Bruce Earthman Mr & Mrs Stacy Eastland Mr & Mrs Andrew Edelman Mrs Judy Elias Mrs. Kelly Elliott Mr & Mrs Mark Elvig Mr & Mrs John Enerson Ms Marisol Espinosa Mr & Mrs Frederick Evans Mr & Mrs Morrow Evans Mr & Mrs Randall Evans Mr & Mrs Chris Fadden Mrs Sidney Faust Mr & Mrs Jerry Fee Mr & Mrs Bruce Fehr Mr Philip Ferguson & Mrs Katherine O'Neil Mr & Mrs leff Firestone Mr & Mrs David Fisher Mr & Mrs Robert Fleming Mr & Mrs Andrew Fossler III Ms Dianne Foutch Dr & Mrs Lewis Foxhall Ms Waverly Gage Mr William Gage, Jr Mr & Mrs William Gage Mr & Mrs William Galtney The Rev Elizabeth Garfield Dawayne & Abigail Gaspard Mr & Mrs Cardon Gerner Mrs Laura Gilchrist Mr & Mrs James Gilley Mr & Mrs Charles Giraud III Mrs & Mr Sarah Gividen Mrs Alfred Glassell Mr & Mrs Theodore Gobillot Mrs Laura Goehrs Ms Sayree Gooch Ms Nancy Goodrich Mr & Mrs Timothy Goodwin Mr & Mrs Charles Gregg Mr & Mrs Brett Griffin Mr & Mrs Fred Griffin Mr & Mrs William Griffin, Jr Mr & Mrs W. Griggs, III Mr & Mrs Albert Grobmyer IV Mr & Mrs Brian Grove Mr Philip Grove Mr & Mrs William Grundy Mr Keith Guillory Mr & Mrs Jeffrey Gunst

Ms Lorrie Block

Mr & Mrs Jason Guyre Mr & Mrs Christopher Hairel Mr & Mrs Ryan Hairell Mr & Mrs Alan Hall Mr & Mrs Charles Hall Mrs Anne Harrington Hall The Rev & Mrs Laurens Hall Mr Ion Halvorsen & Mrs Pamela O'Brien Mr & Mrs Brett Hamilton Mr & Mrs Herschel Hamner Mr. Doug Hannah Mrs Kenzie Hannah Mrs. Judi Hannah Mr & Mrs Larry Harbuck Mr & Mrs David Hartland Mr & Mrs Charles Hartwell Mr & Mrs John Hastings, Jr Ms Floanne Hayward Mrs Heidi Heard Ms Mary Elyse Hebinck Mr Daniel Hedges Mrs Ellen Heemer Mr & Mrs Paul Hendershott Mr & Mrs Mark Hendrickson Mr & Mrs Daniel Herbert Mr & Mrs Charles Herder, II Mr & Mrs Robert Hermance Mr Demian Herrejon & Mrs Monica Trevino Mr & Mrs Charles Hess Mrs Pauline E. Higgins Mr & Mrs John Hill, III Mr & Mrs Henry Hilliard, Jr Mr & Mrs Henry Hilliard Mr & Mrs Robert Hilsher Mr Randy Hiriart Mr. Ben Hobratsch Mr & Mrs Mark Hobson Ms Meagan Holliday Mrs Mary Eleanor Holloway Ms Patricia Holmes Mrs Melinda Houser Mr & Mrs Brian Houstoun Mrs Frances Howard Mr & Mrs Richard Howell Mr & Mrs Thomas Howley Mr Jeff Hughes & Ms Kelly Sanders Mr & Mrs David Humphreys Mrs Chaille Hutcheson Mr & Mrs Edward Hutcheson, Jr Mr Paul Jackson Mr & Mrs Ken Jackson Mrs H. Scott James Mrs Tany James Mr & Mrs Thomas Jameson Mrs. Daniel R. Japhet Mr & Mrs David Jeans Mr Robert Jeffrey, Jr Mrs Mary Louise Johnson Mr Matthew Johnson Mrs Sheryl Johnson-Todd Mr & Mrs Stephen Jones Mr & Mrs Steven Jones Mr & Mrs William Jorn

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Ms Elizabeth McEldowney Mr Robert McFarlin & Dr Kelty Baker Ms Mimi McGehee The Rev & Mrs Neal McGowan Mr & Mrs James McGraw Mr & Mrs Cody McGregor Ms Mary Hale McLean Mr & Mrs James McMurrey, Jr Mr & Mrs Jeffrey McParland Ms Kathleen McQueary Mr & Mrs Frank McWilliams, III Ms Melissa McWilliams Mr & Mrs Jeffrey Megow Ms Sharlu Melville Mrs Cora Bess Meyer Mr & Mrs Kenneth Meyer Mr & Mrs Don Miller Mr & Mrs Grayson Miller Mr Ryan Miller & Ms Sunday Shepherd Mr & Mrs John Mitchell, Sr Mr & Mrs David Modesett Ms Dawn Monachino Mr & Mrs Chadd Moore Mrs Madeline Morgan Mr & Mrs Peter Moss Mr & Mrs Kenneth Moursund, Sr Mrs Patti Mullendore Dr & Mrs James Muntz Mr & Mrs Edwin Murphy Mr & Mrs Adam Murray Dr & Mrs Stefan Murry Mr John Nau, III Mrs Cynthia Nelson Mr & Mrs Charles Neuhaus Lindy & Larry Neuhaus Mr Steve Newberry Mrs Mary Ann Newman Dr Diana Nichols Mr & Mrs Jeffery Nieland Mr & Mrs David Noser Ms Julie Oates Ms Peggy O'Connor Mrs Charles Ofner Chris O'Sullivan Mr O'Toole & Mrs Sherlock O'Toole Mr & Mrs Ore Owodunni Ms Ellen Page Mr & Ms Jonathan Palmer Mr Stephen Palmer Dr Karen Pancheri Mr & Mrs Kevin Panus Dr & Mrs Warren Parker Mr Allen Parks, Ir Mr & Mrs Joseph Patterson Mrs Julie Payne Mr Gary Pearson, III Mrs Mary Bain Pearson Mr & Mrs David Peden, Jr Mr & Mrs Christian Pendley Mr & Mrs Craig Perkins Mrs Louise Perlitz Ms Stacy Perlitz Ms Juliet Perry

Robert & Olga Peters

Mr & Mrs Timothy Peters

Mr & Mrs Mark Petersen Mrs William Peterson, Ir The Rev & Mrs Robert Pettit Mr & Mrs Daniel Pickering Mr & Mrs Sean Pinckney Mr & Mrs Mark Prescott Mr & Mrs Scott Prince Ms. Laura Prouty Mr & Mrs Scott Puckett Ms Anne Ramsey Pam & Brandt Randle Mr & Mrs Robert Ray Mr & Mrs Barrett Reasoner Mr & Mrs David Reddell Mr & Mrs Jay Register Mr & Mrs Douglas Reifel Mr & Mrs ID Reiner Ms Viva Reniers Mr & Mrs Burtis Rice Mrs Kay Rice Mr & Mrs Timothy Richardson The Rev Dr & Mrs Douglas Richnow Mrs Frances Riepe Mr & Mrs Robert Rinaldi Mr & Mrs Jon Riseden Mr & Mrs Chris Ritchie Mrs Michele Roberts Mr & Mrs Steven Roberts Mr Jim Rodrigues Mrs Tammy Franks-Rogas Ms Ann Rogers Mr & Mrs Brody Rollins Ms Elizabeth Ronald Mr. Tim Montgomery & Mrs. Alex Rose Mr & Mrs Brian Rose Mrs Susan Ross Mr & Mrs John Rosson Dr & Mrs Carl Rountree Mr & Mrs William Rucker Mrs Kathryn Runnells Nancy & Clive Runnells Foundation Mr & Mrs Spruell Russell, Jr Mr & Mrs Matthew Rychlicki The Rev William Sadler, Jr Dr & Mrs Paul Salmonsen The Rev Louise Samuelson Mrs Susan Santangelo Ms Alexis Schadel Mrs Millen Schadel Mrs Cheralyn Schessler Mr & Mrs Howard Schneider Amy & David Seger Mr & Mrs Kevin Seidel Mr & Mrs Paul Seifert Mr & Mrs Douglas Selman Mr Daniel Shank Mrs Pam Shank Ms Elise Shatto Mr & Mrs Richard Sheehy Mr & Mrs Eugene Shepherd, Sr Mr & Mrs James Shepherd Mr & Mrs John Shepherd Mr & Mrs Haag Sherman Ms Margaret Shilstone Mr & Mrs Keith Short

Ms R. Ellen Shreve Mr & Mrs Thomas Simmons, Jr Mrs Gloria Skinner Dr & Mrs Stephen Slade Mr & Mrs Gregory Smith Mr & Mrs William G. Smith Mr & Mrs Richard Snowden Mr & Mrs George Snyder Mr & Mrs Joseph Sobecki Mr & Mrs Marcus Soper Mrs Joseph Soper Mr & Mrs Gordon Sorrells Mr Don Speers Mrs Barbara Spell Ms Sandra Spencer Mr & Mrs John Sprague The Rev Dr & Mrs R. Leigh Spruill Mr & Mrs Mark Stamey Dr & Mrs C. Stasney Mr & Dr Jamie Stehle Mr & Mrs Timothy Stephens Mrs Susan Stewart Mrs Charles L. Stillman, Jr. Mr & Mrs David Stone Ms Elizabeth Stone Mr & Mrs Robert Stone Mr & Mrs Sheldon Stoughton Mrs Binky Stephenson Strom Mr & Mrs Garvin Stryker Mr & Mrs Matthew Summers Mr & Mrs Duoli Sun

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Mr & Mrs James Tyler

Mr & Mrs John Tyler

Mr & Mrs David Underwood, Jr Mrs David M. Underwood Mrs Cynthia Urquhart Mr & Mrs James Vaeth Mr & Mrs William Van Wie Mrs Blake Vaughan Mr & Mrs Eric Wade Mr & Mrs Robert Wakefield Mr & Mrs John Wall, Jr Mr & Mrs Bass Wallace, Jr Mr & Mrs Stuart Wallace IV Mr & Mrs Walter Walne III Dr & Mrs James Walters Ms Meredith Waltman Mr & Mrs George Waters Mr & Mrs Bruce Watkins Mr & Mrs Barrett Watts Mr & Mrs Walter Weathers, Jr Mr & Mrs Walter Weathers, III Mr & Mrs David Weaver Mr & Mrs George Webb, III Ms Barbara Webber Mr David Webber Ms Dianne Webber Mr & Mrs Temple Webber, III Mr & Mrs Christopher Weber Mr & Mrs Scott Weber Len & Marie Wehrung The Hon & Mrs Clinton Wells, Jr Ms Shari Wescott Dr & Mrs Robert Wessels

Ms Jennifer Weston Dr & Mrs B. Lee White, Jr Mrs Sara White Mr Thomas Whittington Mr & Mrs Warren Wilder Ms Nancy Willerson Ms Barbara Williams Mr & Mrs Burton J. Willingham Mr & Mrs Leonard Wilson, III Mr & Mrs Newton Wilson, III Mrs Carolyn Wimberly Mrs Nancy Wimberly Mr & Mrs Thomas Wimberly Ms Nancy Wischmeier Mr & Dr Travis Wofford Dr & Mrs William Wojciechowski Mr & Mrs Jack Womack Mr & Mrs John Wombwell Mr & Mrs Rex Wooldridge Mr & Mrs Philip Wright Mr & Mrs Thomas Wright Mr Zachary Wright & Ms Anna Arata Mr & Mrs James Wrubel Mr Dickinson Yale, Jr Ms Margaret Yerkovich Mrs Margaret Young Mr & Mrs Thomas Zay, Jr Mr & Mrs Nicholas Zdeblick

This list is accurate as of January 24, 2024 and acknowledges those who have pledged to support the mission and ministries of St. John the Divine in 2024. We are grateful for all our generous pledgers including the 45 that chose to remain anonymous. If we missed your name, please contact Terra Seidel, director of parish giving at tseidel@sjd.org. To make a 2024 pledge, visit sjd.org/pledge.



SJD LEADERSHIP & STAFF

VESTRY

2021 - 20232022 - 20242023 - 2025Officers J.C. Al-Uqdah Ross Adams, Jr. Warden Jenny Childers, clerk Barbara Strobel, Treasurer Virginia Evans Anne Bike Herschel Hamner Adrian Collins Laura Gilchrist George Snyder John Cain, Chancellor Calvin Harris Sarah Ray Philip Grove Tom Knudson, Sr. Warden Keith Short **Janet Peters** Scott Weber, Susan Neuhaus **Jennifer Weston Alicia Summers** Chair of Endowment Fund

ASSOCIATE VESTRY

Michael Andrews Will Oliver Sean Pinckney Jeff Hughes Mark Boucher **Tony Pfeiffer** loe Patterson **Amy Liles** Meagan Holliday Chris Ritchie Ashley Alexander Carter Lawlin Patricia Snyder Erik Littlejohn Becky Jackson Jake McClellan Andrew Edelman Nandini Kandolha **Becky Stehle** Susan Taggart Will McDaniel Catherine Landis **Ashley Weathers** Iohn Milam Park Carter **Buck Purselley** Chadd Moore Joseph Doyle Jose Lopez

CLERGY

The Rev. Dr. R. Leigh Spruill, Rector
The Rev. Reagan W. Cocke, Vice Rector
The Rev. Libby Garfield, Curate, Interim Dir. of Youth
The Rev. Neal McGowan, Associate Rector
The Rev. Trent Pettit, Associate Rector
The Rev. Dr. Douglas W. Richnow, Priest Associate
The Most Rev. Josiah Idowu-Fearon, Bishop in Residence
The Rev. Charlie Stiernberg, Deacon

LAY SENIOR STAFF

Suzanne Boué, Chief Operating Officer Steven Newberry, Director of Music & Worship Kim Jameson, Director of Membership Marilyn Patterson, Chief Financial Officer

CLERGY ASSISTANTS

Carolyn Baker, Admin. Asst. to Rev. Louise Samuelson Erin Kirk, Exec. Asst. to Rev. Leigh Spruill
Audrey Blac, Ministry Assistant Dawn Monachino, Ministry Assistant

MEMBERSHIP

Kim Jameson, Director of Membership Sutton Lowe, Minister for Young Adult Engagement Stephanie Cocke, Parish Records Coordinator Dawn Monachino, Ministry Assistant

WORSHIP & PASTORAL CARE

The Rev. Louise Samuelson, Associate Rector Susan Davis, Director of Seniors Ministry

Sally Lehmberg, Life Event & Altar Guild Coordinator Chip Letton, Pastoral Care Coordinator

FAMILY FORMATION

The Rev. Neal McGowan, Associate Rector The Rev. Libby Garfielf, Interim Dir. Of Youth Min. Deanna Lawson, Director of Children's Ministry Hannah Choate, Youth Minister ReBecca Alcala, Admin. Asst. to Children's Ministry Luci Aguilar, Nursery Associate Audrey Black, Ministry Assistant

TEACHING & LEADERSHIP

Dr. Kira Moolman Pettit, Dir. of the Teaching Center Andy Breckwoldt, Leadership Coordinator Audrey Black, Ministry Assistant

MUSIC & WORSHIP

Steve A. Newberry, Director of Music and Worship John Meier, Associate Director of Music Anna Teagarden, Associate Director of Music, SJD Choristers Sarah Gividen, Associate Director of Music, Modern Worship Sharlu Melville, Administrative Assistant Audrey Black, Ministry Assistant

OUTREACH MINISTRY

The Rev. Trent Pettit, Associate Rector

Tany James, Director of Go Ministries

OPERATIONS (COMMUNICATIONS, MEDIA, IT, FACILITIES, GENEROSITY)

Suzanne Boué, Chief Operating Officer
Nadege Joly, Executive Assistant
Andrea Meier, Director of Communications
Marilyn Gore, Director of Information Services
Dawayne Gaspard, Director of Audio-Visual Ministry
Chuck Dotson, Audio-Visual Specialist
Tony Brizuela, Audio-Visual Technician

Dana Rice, Communications Assistant
Terra Seidel, Director of Parish Giving
Brandon Harper, Director of Facilities Managment
Adolfo Sanchez, Associate Facilities Manager
Homero Ayala, Assistant Facilities Manager
Maria Mendez, Sexton
Terri Dotson, Event Coordinator

FINANCE

Marilyn Patterson, Chief Financial Officer

Jenny Wong, Senior Accountant

ESL PROGRAM

Susalee Spruill, Interim ESL Program Coordinator

FIRST STEPS MONTESSORI

Tara Cavaliere, Head of School

Martha Butler, Director of Business Operations

BOOKSTORE

Tisha Browning, Assistant Bookstore Manager

RESOURCES & MINISTRY CONTACTS

GENERAL QUESTIONS

St. Iohn the Divine main line 713.622.3600

RECEIVE EMAIL COMMUNICATIONS FROM SID

Communications Team communications@sid.org

SCHEDULE A MEETING OR EVENT

Facilities Team events@sjd.org

ARRANGE BAPTISMS, WEDDINGS & FUNERALS

713.354.2220, slehmberg@sjd.org Sally Lehmberg

CONNECT TO PASTORAL CARE

The Rev. Louise Samuelson 713.354.2234, Isamuelson@sjd.org The Care Line (24-hour pastoral care) 713.354.2255

REOUEST PRAYER

Prayer Requests prayer@sjd.org

JOIN ST. JOHN THE DIVINE OR GET MORE INVOLVED

Kim Jameson 713.354.2230, kjameson@sjd.org

UPDATE YOUR INFORMATION

Stephanie Cocke 713.354.2246, scocke@sjd.org

CONNECT MY FAMILY TO A LIFE OF FAITH

The Rev. Neal McGowan 713.354.2225, nmcgowan@sjd.org

CONNECT MY CHILDREN TO A LIFE OF FAITH

Deanna Lawson 713.354.2244, dlawson@sjd.org

CONNECT MY CHILDREN & YOUTH TO MUSIC

Anna Teagarden 713.354.2245, ateagarden@sjd.org

CONNECT MY YOUTH TO A LIFE OF FAITH

The Rev. Libby Garfield 713.354.2253, lgarfield@sjd.org

BECOME INVOLVED WITH 20s & 30s MINISTRY

Sutton Lowe 713.287.8702, slowe@sjd.org

BECOME INVOLVED WITH WOMEN'S MINISTRY

The Rev. Louise Samuelson 713.354.2234, lsamuelson@sjd.org

BECOME INVOLVED WITH MEN'S MINISTRY

The Rev. Reagan Cocke 713.354.2229, rcocke@sjd.org

BECOME INVOLVED WITH SENIORS MINISTRY

Susan Davis 713.354.2264, sdavis@sjd.org

BECOME INVOLVED WITH DISCIPLESHIP & STUDY

713.354.2261, kpettit@sjd.org Dr. Kira Moolman Pettit

BECOME INVOLVED WITH OUTREACH

The Rev. Trent Pettit 713.354.2210, tpettit@sjd.org

Tany James 713.354.2235, tjames@sjd.org

BECOME INVOLVED WITH WORSHIP

The Rev. Louise Samuelson 713.354.2234, Isamuelson@sjd.org

BECOME INVOLVED WITH MUSIC

Steve Newberry 713.354.2242, snewberry@sjd.org

GIVING & GENEROSITY

Terra Seidel 713.354.2218, tseidel@sjd.org

WHAT'S HAPPENING IN THE BOOKSTORE

Susan Treat 713.354.2250, streat@sjd.org







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FINANCIAL OVERVIEW

St. John The Divine Episcopal Church General Operating Results

| | 2022 | 2023 |
|------------------------------------|---------|-------------|
| | Audited | (Unaudited) |
| Pledged | 5,597 | 5,979 |
| Unpledged | 2,477 | 2,327 |
| ERC | 674 | |
| Other Revenue | 503 | 851 |
| Total Revenue | 9,251 | 9,157 |
| Christian Education & Program | | |
| Children | 288 | 356 |
| Youth | 279 | 198 |
| Adults | 317 | 297 |
| Evangelism & Member Integration | 498 | 521 |
| Clergy Salaries & Related Expenses | 1,288 | 1,487 |
| Worship & Parish Services | 1,669 | 1,727 |
| Diocesan Assessment | 757 | 788 |
| Outreach Grants & Administrative | 1,100 | 908 |
| Administration & Operations | - | - |
| General Operating | 283 | 326 |
| Building & Grounds | 1,606 | 1,663 |
| Administrative Salaries | 389 | 430 |
| Other * | (423) | (456) |
| Total Expenses** | 8,051 | 8,245 |
| Net Revenue less Expenses | 1,200 | 912 |

^{*}Nau fund reimbursement and specific purpose funds utilized.

^{**}above numbers exclude depreciation

FINANCIAL OVERVIEW

Budget to Actual

| | 2023 | 2023 | | 2024 |
|------------------------------------|---------|--------|----------|--------|
| | Actuals | Budget | Variance | Budget |
| Pledged | 5979 | 5,663 | 316 | 6,140 |
| Unpledged | 2327 | 2,255 | 72 | 2,300 |
| Other Revenue | 851 | 690 | 161 | 680 |
| Total Revenue | 9,157 | 8,608 | 549 | 9,120 |
| Christian Education & Program | | | | |
| Children | 356 | 364 | (8) | 375 |
| Youth | 198 | 374 | (176) | 229 |
| Adults | 297 | 319 | (22) | 326 |
| Evangelism & Member Integration | 521 | 557 | (36) | 589 |
| Clergy Salaries & Related Expenses | 1487 | 1518 | (31) | 1759 |
| Worship & Parish Services | 1727 | 1683 | 44 | 1838 |
| Diocesan Assessment | 788 | 788 | - | 867 |
| Outreach Grants & Administrative | 908 | 880 | 28 | 970 |
| Administration & Operations | | | | |
| General Operating | 326 | 339 | (13) | 345 |
| Building & Grounds | 1663 | 1761 | (98) | 1905 |
| Administrative Salaries | 430 | 480 | (50) | 600 |
| Other * | (456) | (456) | - | (690) |
| Total Expenses** | 8,245 | 8,607 | (362) | 9,113 |
| Net Revenue less Expenses | 912 | 1 | 911 | 7 |

^{*}Nau fund reimbursement and specific purpose funds utilized.

^{**}above numbers exclude depreciation

St. John The Divine Episcopal Church Consolidated Balance Sheet

| | 2022 | 2023 |
|--|-----------|-------------|
| | (Audited) | (Unaudited) |
| Assets | | |
| Total Cash & Cash Equivalents | 3,255 | 1,918 |
| Certificates of Deposit/Treasury Obligations | 6,899 | 10,289 |
| Accounts Receivable | 1,024 | 11 |
| Inventory | 131 | 143 |
| Prepaid Expenses and Other Assets | 75 | 100 |
| Notes Receivable - Related Party | 911 | 864 |
| Property & Equipment, Net* | 15,638 | 16,392 |
| Long Term Investments | 6,807 | 8,083 |
| Total Assets | 34,740 | 37,800 |
| | | |
| Liabilities and Net Assets | | |
| Accounts Payable and Accrued Expenses | 505 | 574 |
| Net Assets | | |
| Unrestricted | 28,375 | 30,318 |
| Temporarily Restricted | 4,314 | 5,362 |
| Permanently Restricted | 1,546 | 1,546 |
| Total Net Assets | 34,235 | 37,226 |
| Total Liabilities and Net Assets | 34,740 | 37,800 |

^{*}includes real estate which SJD has the right to use, but Diocese legally owns.

FINANCIAL OVERVIEW

St. John the Divine Episcopal Church Memorial Endowment Fund & Special Outreach Fund Operating Results

| | 2022 | 2023 |
|---|-----------|-------------|
| St. John the Divine Memorial Endowment Fund | (Audited) | (Unaudited) |
| Gifts | 52 | 183 |
| Investment Income | (1,185) | 809 |
| Urn Garden Receipts | 9 | 381 |
| Royalty Income | 29 | 3 |
| Total Revenue | (1,095) | 1,376 |
| Donation to SJD | - | |
| MEF Compensation / Taxes | 38 | 38 |
| Urn Garden Expenses | 5 | 5 |
| Investment Expense | 48 | 46 |
| Other Expenses | 28 | 18 |
| Other Grants | 15 | 10 |
| Total Expenses | 134 | 117 |
| Net Revenue less Expenses | (1,229) | 1,259 |
| Invested Funds | 5,777 | 6,849 |

| | 2022 | 2023 |
|---|-----------|-------------|
| St. John the Divine Special Outreach Fund | (Audited) | (Unaudited) |
| Gifts | - | 17 |
| Investment Income | (171) | 179 |
| Total Revenue | (171) | 196 |
| Investment Expense | 9 | 9 |
| Other Expenses | 3 | 4 |
| Outreach Grants | 74 | 71 |
| Total Expenses | 86 | 84 |
| Net Revenue less Expenses | (257) | 112 |
| Invested Funds | 1,020 | 1,209 |

St. John The Divine Episcopal Church First Steps Montessori School Operating Results

All numbers are in thousands.

| First Steps Montessori School | 2021-2022 | 2022-2023 |
|---------------------------------|-----------|-----------|
| Revenue | | _ |
| Tuiton/Fees | 2,097 | 2,284 |
| Other Revenue | 655 | 662 |
| Total Revenue | 2,752 | 2,946 |
| Expenses | | _ |
| Teacher's Salaries & Benefits | 1,724 | 1,720 |
| General Operating | 22 | 19 |
| Expense Reimbursement to SJD GO | 275 | 275 |
| Other Expenses | 260 | 188 |
| Total Expenses | 2,281 | 2,202 |
| Net Revenue less Expenses | 471 | 744 |

St. John The Divine Episcopal Church Bookstore Operating Results

| | 2022 | 2023 |
|---------------------------|------|------|
| Revenue | | |
| Bookstore Sales | 131 | 128 |
| Cost of Goods Sold | (74) | (62) |
| • | 57 | 66 |
| Other Income | 7 | 7 |
| Total Revenue | 64 | 73 |
| Expenses | | |
| Salaries | 62 | 66 |
| Computer Exp. & Supplies | 5 | 4 |
| Administrative Expenses | 10 | 10 |
| Total Expenses | 77 | 80 |
| Net Revenue less Expenses | (13) | (7) |



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